

TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

For the Calendar Year Ending December 31, 2008

ID YEAR CO TYPE

 C E N T E R Township, D E L A W A R E County,
 M U N C I E Indiana

0101 TOWNSHIP FUND		Items	Total Estimate	Approved
410 GENERAL GOVERNMENT				
1. Personal Services				
A. Salaries and Wages				
a. Salary of Trustee		45,000		
b. Salary of Clerical Help		36,000		
c. Pay of Township Board		22,500		
d. _____				
e. _____				
f. _____				
B. Employee Benefits				
a. Social Security-Civil Township's Share		7,920		
b. Unemployment Compensation		350		
c. PERF		5,065		
d. Insurance		33,165		
e. _____				
C. Other Personal Services			150,000	
2. Supplies				
A. Office Supplies				
a. Record Books				
b. Stationery and Office Supplies				
c. Printing				
B. Operating Supplies				
C. Repair and Maintenance Supplies				
D. Other Supplies			15,000	
3. Other Services and Charges				
A. Professional Services (Legal Services)				
B. Communication and Transportation				
a. Travel Expense				
b. Telephone				
C. Printing and Advertising (Other Than Office Supplies)				
D. Insurance				
a. Official Bonds				
b. Other Insurance				
E. Utility Services				
F. Repairs and Maintenance				
G. Rentals				
a. Office Rent				
b. Other Rentals				
H. Debt Service - Interest on Temporary Loans				
I. Care of Cemeteries				
J. Dues and Subscriptions				
a. _____				
b. _____				
K. Training (Other Than Assessing)				
L. Community Services (IC 36-6-4-8(a))			75,000	
4. Capital Outlays				
A. Land				
B. Buildings				
C. Machinery and Equipment			10,000	
Total General Government			250,000	
Total Estimate Township Fund			250,000	
TOWNSHIP BOND (DEBT SERVICE) FUND				
3. Other Services and Charges				
A. Principal				
B. Interest				
Total Estimate Township Bond (Debt Service) Fund			0	

(See Reverse Side)

Resolution Recommending Salaries of Township Officers and Employees

BE IT RESOLVED by the Board of Center Township of Delaware County, Indiana that pursuant to State Law, it is hereby recommended that the salaries below be fixed for the officers and employees for the year 2008

Budget Number	Position or Office	Number of Positions	hourly	Daily Rate @ 262 Days	Annual Salary Rate	Overtime	Annual Appropriation Ceiling	Soc. Sec. Matching 0.0765	PERF 0.0625
410.1.A.a	Township Trustee	1	xxx	\$171.76	\$45,000.00	\$0.00	\$45,000.00	\$3,442.50	\$2,812.50
410.1.A.b	Township Clerk	1	xxx	\$137.40	\$36,000.00	\$0.00	\$36,000.00	\$2,754.00	\$2,250.00
410.1.A.c	Township Board	3	xxx	\$28.63	\$7,500.00	\$0.00	\$22,500.00	\$1,721.25	\$0.00
	0101 Township Fund Totals	5					\$103,500.00	\$7,917.75	\$5,062.50
444.1.1.A.a	Supervisor of Township Assistance	2	xxx	\$137.79	\$36,100.00	\$0.00	\$72,200.00	\$5,523.30	\$4,512.50
444.1.1.A.b	Lead Case Coordinator	1	xxx	\$134.73	\$35,300.00	\$0.00	\$35,300.00	\$2,700.45	\$2,206.25
444.1.1.A.c	Bookkeeper	1	xxx	\$126.86	\$33,237.00	\$0.00	\$33,237.00	\$2,542.63	\$2,077.31
444.1.1.A.d	Township Assistance Investigators	3	xxx	\$126.86	\$33,237.00	\$0.00	\$99,711.00	\$7,627.89	\$6,231.94
444.1.1.A.e	Township Assistance Clerks	5	xxx	\$124.95	\$32,737.00	\$0.00	\$163,685.00	\$12,521.90	\$10,230.31
	0840 Township Assistance Fund Totals	12					\$404,133.00	\$30,916.17	\$25,258.31
1111.1.A.a	Fire Chief	1	xxx	\$141.22	\$37,000.00	\$0.00	\$37,000.00	\$2,830.50	\$0.00
1111.1.A.b	Deputy Fire Chief	1	xxx	\$125.95	\$33,000.00	\$0.00	\$33,000.00	\$2,524.50	\$0.00
1111.1.A.c	Firefighters	8	xxx	xxx	xxx	xxx	\$208,000.00	\$15,912.00	\$13,000.00
	1st year		\$5.85	xxx	xxx	8.78/hr		\$0.00	\$0.00
	2nd year		\$5.85	xxx	xxx	8.78/hr		\$0.00	\$0.00
	3rd year		\$6.00	xxx	xxx	9.00/hr		\$0.00	\$0.00
1111.1.A.d	Inspector	1	\$6.41		\$10,000.00		\$10,000.00	\$765.00	\$625.00
	1111 Fire Fund Totals	11					\$288,000.00	\$19,201.50	\$13,625.00
1312.1.A.a	Overseer of Facilities	2	xxx	\$124.95	\$32,737.00	xxx	\$65,474.00	\$5,008.76	\$4,092.13
	1312 Recreation Fund Totals	2					\$65,474.00	\$5,008.76	\$4,092.13

The Resolution was duly adopted by the following vote of the members of said Board

Nays

Ayes

Attest:

President

Secretary

Date

Trustee

Member

ID YEAR C O TYPE KEY
C E N T E R TOWNSHIP DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISE 2008

PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2007 to Dec. 31, 2007	-X- Department of Local Government Finance	-B- Jan. 1, 2008 to Dec. 31, 2008	-X- Department of Local Government Finance
0101 TOWNSHIP FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	2300		2300	
0202 License Excise Tax	9500		9500	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	750		750	
ALL OTHER REVENUES:				
3101 Dog Tax				
6100 Interest				
9999 Total Columns A and B	12,550		12,550	
1111 FIRE FIGHTING FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax				
0202 License Excise Tax	26000		26000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)	154818		288000	
0217 CVET Commercial Vehicle Excise Tax	750		750	
ALL OTHER REVENUES:				
2206 Fire Contracts				
6100 Interest				
9999 Total Columns A and B	181,568		314,750	
0840 POOR RELIEF FUND				
SPECIAL TAXES:				
0201 Financial Institutions Tax	16000		16000	
0202 License Excise Tax	66000		66000	
0203 CAGIT Certified Shares			XXXXXXXXXX	
0204 CAGIT Property Tax Replacement Credit				
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	5500		5500	
ALL OTHER REVENUES:				
6100 Interest				
9999 Total Columns A and B	87,500		87,500	
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year
 Col. B is for the period from January 1 to December 31 of the incoming year
 Cois. X are reserved for the Department of Local Government Finance.
 (CAGIT) means County Adjusted Gross Income Tax.

(See Reverse Side)

				ESTIMATED AMOUNTS TO BE RECEIVED			
				-A-	-X-	-B-	-X-
				Jul. 1, 2007 to Dec. 31, 2007	Department of Local Government Finance	Jan. 1, 2008 to Dec. 31, 2008	Department of Local Government Finance
1190 CUMULATIVE FIRE							
SPECIAL TAXES:							
0201	Financial Institutions Tax						
0202	License Excise Tax			3000		3000	
0203	CAGIT Certified Shares						
0204	CAGIT Property Tax Replacement Credit					XXXXXXXXXX	
0212	County Option Income Tax (COIT)						
0217	CVET Commercial Vehicle Excise Tax			90		90	
ALL OTHER REVENUES:							
6100	Interest						
9999	Total Columns A and B			3090		3090	
1312 PARK AND RECREATION							
SPECIAL TAXES:							
0201	Financial Institutions Tax			2600		2600	
0202	License Excise Tax			9500		9500	
0203	CAGIT Certified Shares						
0204	CAGIT Property Tax Replacement Credit					XXXXXXXXXX	
0212	County Option Income Tax (COIT)						
0217	CVET Commercial Vehicle Excise Tax			860		860	
ALL OTHER REVENUES:							
2601	Park receipts			3000		5000	
6100	Interest						
9999	Total Columns A and B			15,960		17,960	
FUND							
SPECIAL TAXES:							
0201	Financial Institutions Tax						
0202	License Excise Tax						
0203	CAGIT Certified Shares						
0204	CAGIT Property Tax Replacement Credit					XXXXXXXXXX	
0212	County Option Income Tax (COIT)						
0217	CVET Commercial Vehicle Excise Tax						
ALL OTHER REVENUES:							
9999	Total Columns A and B						
FUND							
SPECIAL TAXES:							
0201	Financial Institutions Tax/PCA						
0202	License Excise Tax						
0203	CAGIT Certified Shares						
0204	CAGIT Property Tax Replacement Credit					XXXXXXXXXX	
0212	County Option Income Tax (COIT)						
0217	CVET Commercial Vehicle Excise Tax						
ALL OTHER REVENUES:							
9999	Total Columns A and B						

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

Notice is hereby given to taxpayers of Center Township, Delaware, County, Indiana that the proper officers of said township at 1200 E. Main Street, Muncie, IN 47305 on September 11, 20 07 at 6:00 a.m./p.m. will conduct a public hearing on the year 2 008 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Township Board will meet at 1200 E. Main Street, Muncie, IN 47305 on September 21, 20 07 at 6:00 a.m/p.m to adopt the following budget:

Special assistance is available to handicapped persons who desire to attend by calling _____.
 Net Assessed Valuation: Civil 1,763,500,000 Fire 161,600,000

BUDGET ESTIMATES AND TAX LEVIES

1. Township	2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals included in Column 3	5. Current Tax Levy
Township Funds				
General	<u>250,000</u>	<u>200,000</u>	_____	<u>204,051</u>
Debt Service	_____	_____	XXXXXXXXXXXXXXXXXX	_____
Township Assistance	<u>1,874,000</u>	<u>1,700,000</u>	_____	<u>1,436,344</u>
Fire Fighting	<u>850,000</u>	<u>550,000</u>	<u>150,000</u>	<u>385,424</u>
Cumulative Fire	<u>75,000</u>	<u>66,000</u>	XXXXXXXXXXXXXXXXXX	<u>44,895</u>
Recreation	<u>3,550,000</u>	<u>300,000</u>	_____	<u>223,388</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Total Township Funds	<u>3,599,000</u>	<u>2,816,000</u>	<u>150,000</u>	<u>2,294,102</u>

The estimated maximum levy limitations are: Civil 1,952,000 Fire 405,000.
 Township Assistance debt service rate is 0. The property tax replacement credit for civil is 0.

Township School Funds				
Pre School Special Ed.	_____	_____	XXXXXXXXXXXXXXXXXX	_____
General	_____	_____	_____	_____
Debt service	_____	_____	XXXXXXXXXXXXXXXXXX	_____
Capital Projects	_____	_____	XXXXXXXXXXXXXXXXXX	_____
Transportation	_____	_____	_____	_____
Bus Replacement	_____	_____	XXXXXXXXXXXXXXXXXX	_____
Referendum	_____	_____	_____	_____
Total Township School	_____	_____	_____	_____

The estimated maximum levy limitation for the Township School General Fund is _____.
 The property tax replacement credit applied to civil assessed valuation used to reduce the Township School funds is _____.

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, then ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

 Marilyn Kay Walker Trustee

Date August 21, 2007

 Center Township

ID YEAR CO TYPE KEY

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Center Township, Delaware County, Indiana

This is to certify that at a regular meeting of the Township Board of this Township, held at 1200 E Main Street, Muncie, IN

on the 21st day of September the following appropriations were made and adopted

for the calendar year ending December 31, 2008

TOWNSHIP BUDGET CLASSIFICATION

0101 TOWNSHIP FUND

410 General Government		
100 Personal Services	\$	150,000
200 Supplies		15,000
300 Other Services and Charges		75,000
400 Capital Outlays		10,000
9999 Total Township Fund	\$	250,000

0180 DEBT SERVICE FUND

300 Other services and charges	\$	0
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1111 FIRE FIGHTING FUND

420 Public Safety:		
100 Personal Services	\$	333,265
200 Supplies		66,735
300 Other Services and Charges		150,000
400 Capital Outlays		300,000
9999 Total Fire Fighting Fund	\$	850,000

1190 CUMULATIVE FIRE FIGHTING FUND

Building and Remodeling and Fire Equipment

300 Other services and charges	\$	
400 Buildings		
400 Fire Equipment		75,000
400 Land		
9999 Total Cumulative Fire Fund		75,000

1312 RECREATION FUND

450 Culture - Recreation:		
100 Personal Services	\$	145,000
200 Supplies		30,000
300 Other Services and Charges		100,000
400 Capital Outlays		75,000
9999 Total Recreation Fund	\$	350,000

0840 POOR RELIEF FUND

Welfare		
441 Welfare Administration:		
100 Personal Services	\$	662,000
200 Supplies		12,000
300 Other Services and Charges		75,000
400 Capital Outlays		25,000
Subtotal		774,000

442 Direct Assistance:		
100 Medical Hospital and Burial		300,000
200 Other Direct Relief		800,000
Other services and charges		
Subtotal		1,874,000

443 Other Assistance:		
Subtotal		0
9999 Total Poor Relief Fund	\$	1,874,000

			Fund
9999 Total			\$

			Fund
9999 Total			\$

			Fund
9999 Total			\$

			Fund
9999 Total			\$

(For Township School See Reverse Side)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Center Township Trustee
 FUND Township

COUNTY Delaware
 NET ASSESSED VALUATION 1,763,500,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	250,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	172,036			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	422,036			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	46,950			
7. Taxes to be collected, present year (December settlement)	186,568			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	12,550			
b. Total Column B Budget Form 2	12,550			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	258,618			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	163,418			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	36,582			
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised	200,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.012			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Center Township Trustee

COUNTY Delaware

FUND Township Assistance - Poor Relief

NET ASSESSED VALUATION 1,763,500,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	1,874,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,096,918			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	2,970,918			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-115,686			
7. Taxes to be collected, present year (December settlement)	1,314,951			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	87,500			
b. Total Column B Budget Form 2	87,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,374,265			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	1,596,653			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	103,347			
12. Amount to be raised by tax levy (add lines 10 and 11)	1,700,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,700,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	1,700,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.1			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Center Township Trustee
 FUND Recreation

COUNTY Delaware
 NET ASSESSED VALUATION 1,763,500,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	350,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	278,846			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	628,846			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	128,831			
7. Taxes to be collected, present year (December settlement)	204,508			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	15,960			
b. Total Column B Budget Form 2	17,960			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	367,259			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	261,587			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	38,413			
12. Amount to be raised by tax levy (add lines 10 and 11)	300,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	300,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	300,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.02			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Center Township Trustee
 FUND Fire Fighting

COUNTY Delaware
 NET ASSESSED VALUATION 161,600,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	850,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	471,943			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,321,943			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-19,402			
7. Taxes to be collected, present year (December settlement)	337,571			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	181,568			
b. Total Column B Budget Form 2	314,750			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	814,487			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	507,456			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	42,544			
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	
16. Net amount to be raised	550,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.34			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Center Township Trustee
 FUND Cum Fire

COUNTY Delaware
 NET ASSESSED VALUATION 161,600,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				
1. Total budget estimate for incoming year	75,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	64,548			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	139,548			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	27,411			
7. Taxes to be collected, present year (December settlement)	40,574			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,090			
b. Total Column B Budget Form 2	3,090			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	74,165			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	65,383			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	617			
12. Amount to be raised by tax levy (add lines 10 and 11)	66,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	66,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net amount to be raised	66,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.03			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF DELAWARE COUNTY, INDIANA:

The undersigned herewith submits two copies of the budget adopted by the Township Board of
Center Township, Delaware County, Indiana, for the year
ending December 31, 2008 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Township Board
on September 21st year 2007 fixing the appropriations and tax levies for said year.

Township Trustee

CERTIFICATE OF TAX RATES

I hereby certify that at a regular meeting of the Township Board of Center Township,
Delaware County, Indiana, on the 21st day of September year 2007,
the following rates of taxes were levied upon each one hundred dollars of assessed valuation of taxable property
of the above named township for the year 2008, to be collected in the year 2008.

For the **GENERAL FUND**, the rate of .012 dollars per one hundred dollars of taxable
property.

For the **DEBT SERVICE FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **TOWNSHIP ASSISTANCE FUND**, the rate of .10 dollars per one hundred dollars of
taxable property.

For the **FIRE FIGHTING FUND**, the rate of .34 dollars per one hundred dollars of taxable
property.*

For the **CUMULATIVE FIRE FUND**, the rate of .03 dollars per one hundred dollars of taxable
property.*

For the **RECREATION FUND**, the rate of .02 dollars per one hundred dollars of taxable
property.

For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

(*On valuation of area outside of incorporated cities and towns in the township)

(TOWNSHIP SCHOOL)

For the **PRE SCHOOL SPECIAL EDUC. FUND**, the rate of _____ dollars per one hundred dollars of
taxable property.

For the **GENERAL FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **DEBT SERVICE FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **CAPITAL PROJECTS FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **TRANSPORTATION FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **BUS REPLACEMENT FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the **REFERENDUM FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

For the _____ **FUND**, the rate of _____ dollars per one hundred dollars of taxable property.

Respectfully adopted, this 21st day of September, year 2007.

Chairman of Township Board

Center Township, Delaware County, Indiana

Attest: _____, Secretary

_____, Other Member