TOWNSHIP TRUSTEE'S BUDGET ESTIMATE

ID	YEAR	co	TYPE	For the Calenda	Year Ending December 31,	2 0 0 8
			_C E N T E	R	Township,	DELAWARE County,
					M U N C I E Ir	ndiana

	0101 TOWNSHIP FUND	Items	Total Estimate	Approved
0 G	ENERAL GOVERNMENT	itoms	Latinate	Approved
	. Personal Services			
	A. Salaries and Wages			
	a. Salary of Trustee	45 ,000		
	b. Salary of Clerical Help	36 ,000		
	c. Pay of Township Board	22 ,500		
	d			
	e			
	f			
	B. Employee Benefits			
	a. Social Security-Civil Township's Share	7 ,920		
	b. Unemployment Compensation	350		
	c. PERF	5 ,065		
	d. Insurance	33 ,165		
	e			
	C. Other Personal Services		150 ,000	
2	. Supplies			
	A. Office Supplies			
	a. Record Books			
	a. Record Books b. Stationery and Office Supplies			
	c. Printing			
	B. Operating Supplies			
	C. Repair and Maintenance Supplies			
	D. Other Supplies		15 ,000	
3	•			
	A. Professional Services (Legal Services)			
	B. Communication and Transportation			
	a. Travel Expense			
	b. Telephone			
	C. Printing and Advertising (Other Than			
	Office Supplies)			
	D. Insurance			
	a. Official Bonds b. Other Insurance			
	E. Utility Services			
	F. Repairs and Maintenance			
	G. Rentals			
	a. Office Rent			
	b. Other Rentals			
	H. Debt Service - Interest on			
	Temporary Loans			
	I. Care of Cemeteries			

	J. Dues and Subscriptions			
	a			
	b			Sec. 1
	K. Training (Other Than Assessing)			
	L. Community Services (IC 36-6-4-8(a))		75 ,000	
4	. Capital Outlays			
•	A. Land			
	B. Buildings			
	C. Machinery and Equipment		10 000	
	С. масплету апи Ефирпети		10 ,000	
	Total General Government		250 ,000	
			1 200 ,000	<u> </u>
	Total Estimate Township Fund		250 ,000	
	TOWNSHIP BOND (DEDT SERVICE) FUND			
_	TOWNSHIP BOND (DEBT SERVICE) FUND			-
3	· · · · · · · · · · · · · · · · · · ·			- The state of the
	A. Principal			Research
	B. Interest	•••		BRANCH DOLLARS
	T. 11 F. 6 . 7 T 11 S 1		-	D.M. CARLES
	Total Estimate Township Bond		0	N. Reviciane
	(Debt Service) Fund			

(See Reverse Side)

			Total	
	1111 FIRE FIGHTING FUND	Items	Estimate	Approved
Limit	LIC SAFETY (Fire Protection - Area Outside corporate s of Cities and towns or Outside Boundaries of Fire ection District)			
1.	Personal Services			
	A. Salaries and Wages	288 ,000		
	B. Employee Benefits	42 ,265		
	C. Other Personal Services		333 ,265	****************
2	Cumilian			
۷.	Supplies A. Operating Supplies			
	B. Repair and Maintenance Supplies		66 ,735	
			33 ,7 30	
3.	Other Services and Charges			
	A. Contractual Payments			
	B. Automobile Expenses			
	C. Clothing Allowances D. Insurance			
	E. Rentals			
	F. Other Expenses		150 ,000	

4.	Capital Outlays		300 ,000	
	Total Estimate Fire Fighting Fund		850 ,000	
			, , , , , , , , , , , , , , , , , , , ,	
	1190 CUMULATIVE FIRE FIGHTING			
3	Other Services and Charges			
	A. Contractual Payments			
4.	Capital Outlays			
	A. Buildings B. Firefighting Equipment	75 000		
	C. Land	75 ,000		
	Total Cumulative Fire Fighting		75 ,000	
	1312 RECREATION FUND			
	CULTURE - RECREATION			
٦.	Personal Services	145 ,000		
2.	Supplies	30 ,000		

3.	Other Services and Charges	100 ,000		
4.	Capital Outlays	75 ,000		
٦.	Capital Odilays	75,000		
	Total Estimate Recreation Fund		350 ,000	
	FUND			
	Total Estimate Fund			
	FUND			
				·
	- -			
	Total EstimateFund			

	840	TOWNSHIP POOR RELIEF FUN	ND	Items	Total Estimate	Approve
) Welf						
	 441 Administrat 1. Personal Ser 					TO THE PARTY OF TH
	A. Salaries an					
	Number of	7				
	Employees	Class or Title	Annual Salary			
a.	2	Supervisor of Township Assistance	36 ,100	72 ,200		
b.	1	Lead Case Coordinator	35 ,300	35 ,300		
	<u>:</u> 1					
C.		Bookkeeper	33 ,237	33 ,237		
d.	3	Investigators	33 ,237	99 ,711		
е.	5	Clerks	32 ,737	163 ,685		
f.					404 ,133	
F	B. Employee Be	enefits				
	a.	Social Security - Employer's Share		30 ,900 4 ,200		
	D. C.	Unemployment Compensation PERF	***************************************	25 ,250		
	d.	Insurance		197 ,517		
	e.		***************************************		257 ,867	
	Supplies	5 O F				
,	a.	fice Supplies Record Books				
	b.	Stationery and Office Supplies				
1	C.	Printing and Postage				
	u, Ol	perating Supplies pair and Maintenance Supplies				
1	D. Ot	her Supplies			12 ,000	
3. (Other Services and	d Charges				
	A. Le	gal Services aveling Expense - Investigators	***************************************			
	B. Tra C. Ins	rurance				
	D. Uti	lity Services				
		***************************************	*******************************			
ł	1. 110	Office Dept				
		Other Rentals	***************************************			
(G. Other				75 ,000	
i. (Capital Outlays					
		fice Equipment			05 000	
	B. 442 DIRECT ASS	ISTANCE			25 ,000	
	Medical, Hospital a					
	A. Se	rvices of Physicians, Dentists and Opticians	3			
	B. Se	rvice of Surgeons	***************************************			
	D. Ha	spital Expense (Not Including Surgeons)	•••••			
	E. Bu	rials and Ambulance Service				
		pense of Inmates in County Home				
	G. Other Direct Relief				300 ,000	
		od and Household Supplies				
	D. CIL	Juling and Shoes]	
	 C. Sh D. Fu 	ener				
	D. IU	blic Utility Services				
I	F. Sc	hool Books]	
		ensportation and Moving	***************************************			
	H. I.				800,000	
11	443 Other Assist	tance	***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
_						
-					1	
-]	
_						
		Total Estimate - Township Poor Rel	ief Fund		1 ,874 ,000	
		Respectfully submitted to the Town	nship Board this	day of	, 20	
		Respectfully submitted to the Town	nship Board this	day of	, 20	·
		Respectfully submitted to the Town	nship Board this	day of	, 20	

Resolution Recommending Salaries of Township Officers and Employees

BE IT RESOLVED by the Board of Center Township of Delaware County, Indiana that pursuant to State Law, it is hereby recommended that the salaries below be fixed for the officers and employees for the year 2008

Budget Number	Position or Office	Number of Positions	hourly	Daily Rate @ 262 Days	Annual Salary Rate	Overtime	Annual Appropriation Ceiling	Soc. Sec. Matching 0.0765	PERF 0.0625
410.1.A.a	Township Trustee	1	xxx	\$171.76	\$45,000.00	\$0.00	\$45,000.00	\$3,442.50	\$2,812.50
410.1.A.b	Township Clerk	1	XXX	\$137.40	\$36,000.00	\$0.00	\$36,000.00	\$2,754.00	\$2,250.00
410.1.A.c	Township Board	3	xxx	\$28.63	\$7,500.00	\$0.00	\$22,500.00	\$1,721.25	\$0.00
	0101 Township Fund Totals	5					\$103,500.00	\$7,917.75	\$5,062.50
		ļ						7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
444.1.1.A.a	Supervisor of Township Assistance	2	xxx	\$137.79	\$36,100.00	\$0.00	\$72,200.00	\$5,523.30	\$4,512.50
444.1.1.A.b	Lead Case Coordinator	1	XXX	\$134.73	\$35,300.00	\$0.00	\$35,300.00	\$2,700.45	\$2,206.25
444.1.1.A.c	Bookkeeper	1	XXX	\$126.86	\$33,237.00	\$0.00	\$33,237.00	\$2,542.63	\$2,077.31
444.1.1.A.d	Township Assistance Investigators	3	xxx	\$126.86	\$33,237.00	\$0.00	\$99,711.00	\$7,627.89	\$6,231.94
444.1.1.A.e	Township Assistance Clerks	5	xxx	\$124.95	\$32,737.00	\$0.00	\$163,685.00	\$12,521.90	\$10,230.31
	0840 Township Assistance Fund Totals	12					\$404,133.00	\$30,916.17	\$25,258.31
1111.1.A.a	Fire Chief	1	xxx	\$141.22	\$37,000.00	\$0.00	\$37,000.00	\$2,830.50	\$0.00
1111.1.A.b	Deputy Fire Chief	1	xxx	\$125.95	\$33,000.00	\$0.00	\$33,000.00	\$2,524.50	\$0.00
1111.1.A.c	Firefighters	8	xxx	xxx	xxx	xxx	\$208,000.00	\$15,912.00	\$13,000.00
	1st year	a Commission	\$5.85	xxx	xxx	8.78/hr		\$0.00	\$0.00
	2nd year	***************************************	\$5.85	xxx	xxx	8.78/hr		\$0.00	\$0.00
	3rd year	Symmetry (\$6.00	xxx	xxx	9.00/hr	***************************************	\$0.00	\$0.00
1111.1.A.d	Inspector	1	\$6.41		\$10,000.00		\$10,000.00	\$765.00	\$625.00
	1111 Fire Fund Totals	11	***************************************				\$288,000.00	\$19,201.50	\$13,625.00
1312.1.A.a	Overseer of Facilities	2	XXX	\$124.95	\$32,737.00	xxx	\$65,474.00	\$5,008.76	\$4,092.13
	1312 Recreation Fund Totals	2					\$65,474.00	\$5,008.76	\$4,092.13

The Resolution was duly adopted by the following vote of the members of said Board

	Nays		Ayes	
		- Protestion		
				The second secon
		· · · · · · · · · · · · · · · · · · ·		President
	Attest:			_
				Secretary
Date		Trustee		Member

ID	YEAR	CO	TYPE	KEY
			_	

C E N T E R TOWNSHIP

DELAWARE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISE

2008

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIN	MATED AMOUNTS	TO BE RECEIVED	D
		-A-	-X-	-B-	-X-
		July 1, 2007 to	Department of Local Government	Jan. 1, 2008 to	Department of Local Government
	0101 TOWNSHIP FUND	Dec. 31, 2007	Finance	Dec. 31,2008	Finance
SDEC	IAL TAXES:				
0201	Einanaial Institutiona Tay	2200		2200	
0201		2300		2300	
0202	License Excise TaxCAGIT Certified Shares	9500		9500	
0203	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	Court Property Tax Replacement Credit Court Option Income Tax (COIT)			********	
0217	CVET Commercial Vehicle Excise Tax	750	·	750	
	THER REVENUES:				
3101	Dog Tax				
6100	Interest				
9999	Total Columns A and B	40.550		10.550	
9999	Total Columns A and B	12,550		12,550	
	1111 FIRE FIGHTING FUND				
SDEC	IAL TAXES:				
0201	Cinoncial Institutions Tay				
0201		00000		00000	
0202	License Excise Tax CAGIT Certified Shares	26000		26000	
0203	CACIT Property Tay Poplessment Credit			VVVVVVVVVVV	
0204	CAGIT Property Tax Replacement Credit	454040		XXXXXXXXXX	
0212	County Option Income Tax (COIT) CVET Commercial Vehicle Excise Tax	154818 750		288000 750	
		700		, , , ,	
ALL O	THER REVENUES:				
2206	Fire Contracts				
6100	Interest				
9999	Total Columns A and B	181,568		314,750	
	0040 DOOD DELIEF FUND				
	0840 POOR RELIEF FUND				
	IAL TAXES:				
0201	Financial Institutions Tax	16000		16000	
0202	License Excise Tax	66000		66000	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	5500		5500	
	THER REVENUES:				
<u>6100</u>	Interest				
9999	Total Columns A and B	87,500		87,500	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year Col. B is for the period from January 1 to December 31 of the incoming year Cols. X are reserved for the Department of Local Government Finance. (CAGIT) means County Adjusted Gross Income Tax.

(See Reverse Side)

,				
ID	YEAR	<u> </u>	TYPE	KEY

***************************************		ESTIN	MATED AMOUNTS	TO BE RECEIVED	
		-A-	-X-	-B-	-X-
		Jul. 1, 2007	Department of	Jan. 1, 2008	Department of
	1100 CUMULATIVE FIDE	to Dec. 31, 2007	Local Government Finance	to	Local
	1190 CUMULATIVE FIRE	Dec. 31, 2007	Government Finance	Dec. 31, 2008	Government Finance
SPECI	AL TAXES:				
0201	Financial Institutions Toy				
0202	License Excise Tax	3000		3000	
0203	CAGII Certilled Shares				WW
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	90		90	
ALLO	THER REVENUES:				
6100	Interest				
9999	Total Columns A and B	3090		3090	
	4040 BABIK AND DEODE ATION				
	1312 PARK AND RECREATION				
SPECI	AL TAXES:				
0201	Financial Institutions Tay	2600		2600	
0202	License Excise Tax	9500		9500	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT) CVET Commercial Vehicle Excise Tax				
0217	CVET Commercial Vehicle Excise Tax	860		860	
A11.0	ì				
	THER REVENUES:	2000		5000	
2601 6100	Park receipts Interest	3000		5000	
0100	merest				
•					, , , , , , , , , , , , , , , , , , ,
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
9999	Total Columns A and B	15,960		17,960	
	FUND				
SDECI	AL TAXES:				
0201	Financial Institutions Tay				
0202	License Excise Tax				
0203					
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
ALL O	THER REVENUES:				
<u></u>					

9999	Total Columns A and B				
	FUND				
	AL TAXES:				
0201	Financial Institutions Tax/PCA				
0202	License Excise Tax				
0203 0204	CAGIT Certified Shares CAGIT Property Tax Replacement Credit			XXXXXXXXXXX	
0204	County Option Income Tax (COIT)				
0212	CVET Commercial Vehicle Excise Tax				
ALL O	THER REVENUES:				
9999	Total Columns A and B				
9999	TOTAL COMMINS A STILL D		<u> </u>	<u> </u>	

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX LEVIES

on <u>September 11</u> , 26 Following this meeting filing an objection pet after the hearing. The taxpayers object to. If the objections filed an meet at 1200 E. Main to adopt the following	s of said township at _0 07 at _6:00 a.m./p.g, any ten or more taxpition with the proper o objection petition must a petition is filed, the d testimony presented. Street, Muncie, IN 47 budget:	1200 E. Main Street, m. will conduct a public payers may object to a bufficers of the political substituted substituted subdivision shall. Following the aforement 305 on September 21	Muncie, IN 47305 Thearing on the year 2 00 Adget, tax rate, or tax level behavior within seven of the budget, tax rate, of the budget, tax rate, of the budget with its budget and the total hearing, the Toway, 20 07 at 6:00 a.s.	y by lays or tax levy that a finding concerning whip Board will
1. Township	BUDGET E 2. Budget Estimate	3. Maximum Estimated funds to be raised (including appeals)	4. Excessive Levy Appeals included in Column 3	5. Current Tax Levy
Township Funds General Debt Service Township Assistance Fire Fighting Cumulative Fire Recreation	250,000 1,874,000 850,000 75,000 3,550,000	200,000 1,700,000 550,000 66,000 300,000	150,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	204,051 1,436,344 385,424 44,895 223,388
Total Township Funds The estimated maximum I Township Assistance debris0			Fire 405,000 property tax replacement c	2,294,102 redit for civil
Township School Funds Pre School Special Ed. General Debt service Capital Projects Transportation Bus Replacement Referendum Total Township School			<u>XXXXXXXXXXXXXXX</u> <u>XXXXXXXXXXXXXXXXXXXX</u>	
The estimated maximum		ownship School General Fuil assessed valuation used t		hool funds is
determined, fixed by the app one (1) taxpayer that owns p initiate an appeal from the co with the County Auditor. The	propriate governing body, a property that represents at lead to county board of tax adjustments the statement must be filed to prisions of the budget and tax	tunity to be heard. Pursuant of the tax rates published by east ten percent (10%) of the tent's action on a political submot later than ten (10) days affix levy to which the taxpayers of Finance.	the County Auditor, then ten taxable assessed valuation in division's budget by filing a ter the publication of the noti	(10) or more taxpayers or the political subdivision ma statement of their objection ce. The statement shall
	_		Marilyn Kay Walker	Trustee
DateAugust 21, 200	7		<u>Center</u>	Township

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ID.	VEAD	\sim	TVDE	VEV
עוו	1 = 45		1175	N⊏ ī

CERTIFICATE OF APPROPRIATIONS

To the Trustee of Center	Township, Delaware County, Indiana
This is to certify that at a regular meeting of the Township Boa	rd of this Township, held at1200 E Main Street, Muncie, IN
on the 21st day of	September the following appropriations were made and adopted
for the calendar year ending December 31, 20 0 8	
TOWNSHIP	BUDGET CLASSIFICATION
0101 TOWNSHIP FUND	0840 POOR RELIEF FUND
410 General Government	Welfare
100 Personal Services \$ 150 ,000	_ 441 Welfare Administration:
200 Supplies 15 ,000	100 Personal Services \$ 6 6 2 ,00 0
300 Other Services and Charges 75 ,000	200 Supplies 1 2 ,00 0
400 Capital Outlays 10,000 9999 Total Township Fund \$ 250,000	300 Other Services and Charges 7 5 ,00 0
9999 Total Township Fund \$ 250,000	
	Subtotal <u>7 7 4 ,0 0 0</u>
	442 Direct Assistance
0180 DEBT SERVICE FUND	442 Direct Assistance: 100 Medical Hospital and Burial 3 0 0 ,00 0
300 Other services and charges \$ 0	100 Medical Hospital and Burial 3 0 0 ,00 0 200 Other Direct Relief 8 0 0 ,0 0 0
Other services and charges \$\psi\$	Other services and charges
	Subtotal 1,874,000
1111 FIRE FIGHTING FUND	443 Other Assistance:
420 Public Safety:	
100 Personal Services \$ 333,265	
200 Supplies 66,735	***************************************
300 Other Services and Charges 150 ,000	
400 Capital Outlays 300 ,000	Subtotal 0
9999 Total Fire Fighting Fund \$ 850,000	9999 Total Poor Relief Fund \$ 1 ,8 7 4 ,0 0 0
1190 CUMULATIVE FIRE FIGHTING FUND	Fund
Building and Remodeling and Fire Equipment	
300 Other services and charges \$\$	11414114
400 Buildings	******
400 Fire Equipment	
400 Land	
9999 Total Cumulative Fire Fund 75 ,000	9999 Total Fund \$
	= 'VIII'
1312 RECREATION FUND	Fund
450 Culture - Recreation:	- Taria
100 Personal Services \$ 145,000	
200 Supplies 30 ,000	***************************************
300 Other Services and Charges 100 ,000	
400 Capital Outlays 75 ,000	9999 Total Fund \$
9999 Total Recreation Fund \$ 350,000	
	=
Fund	Fund
	70
9999 Total Fund \$	9999 TotalFund \$

(For Township School See Reverse Side)

	FUND	TYPE	СО	YEAR	ĪD	
BU						
Cer	NG UNIT	TAXIN				

TAXING UNIT _	_Center Township Trustee	COUNTY	Delaware	
FUND	Township	NET ASSESSE	D VALUATION	1,763,500,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation) (NOT TO BE PUBLISHED)

	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	050,000			ACTION
1. Total budget estimate for incoming year	250,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	172,036			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			and the state of t
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0	4.00		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	422,036			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	46,950			
7. Taxes to be collected, present year (December settlement)	186,568			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				WA
(Schedule on File):				
a. Total Column A Budget Form 2	12,550			
b. Total Column B Budget Form 2	12,550			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	258,618			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	163,418			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	36,582			
12. Amount to be raised by tax levy (add lines 10 and 11)	200,000			
13. Property Tax Replacement Credit from Local Option Tax		Mark Transfer and the Control of the		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	200,000			***************************************
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	200,000			**************************************
17. Net Tax Rate on each one hundred dollars of taxable property	0.012	The Control of the Co		···

ĪD	YEAR	CO	TYPE	FUND
			T 4 \/ I h	IO LINIT

TAXING UNIT _	Center Township Trustee	COUNTY _	Delaware	
FUND	Township Assistance - Poor Relief	NET ASSE	SSED VALUATION	1,763,500,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	1,874,000			, , , , , , , , , , , , , , , , , , , ,
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,096,918			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	2,970,918			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-115,686			
7. Taxes to be collected, present year (December settlement)	1,314,951			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	87,500	NOTE AND THE STATE OF THE STATE		
b. Total Column B Budget Form 2	87,500			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,374,265			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous	1,596,653			
revenue for same period)	103,347			
12. Amount to be raised by tax levy (add lines 10 and 11)	1,700,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,700,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	1,700,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.1			10400H-20141

ID	YEAR	CO	TYPE	FUND

TAXING UNIT _	Center Township Trustee	COUNTY	Delaware	
FUND	Recreation	NET ASSESSEI	O VALUATION	1,763,500,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE	PUBLISHED)	w		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
Total budget estimate for incoming year	350,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	278,846			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	628,846			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	128,831			
7. Taxes to be collected, present year (December settlement)	204,508			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2	15,960 17,960			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	367,259			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	261,587			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	38,413			
12. Amount to be raised by tax levy (add lines 10 and 11)	300,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	300,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	A
16. Net amount to be raised	300,000	· · · · · · · · · · · · · · · · · · ·		
17. Net Tax Rate on each one hundred dollars of taxable property	0.02			

				-
ID	YEAR	CO	TYPE	FUND

TAXING UNIT _	_Center Township Trustee	COUNTY	_ Delaware	
FUND	Fire Fighting	NET ASSESSED V	/ALUATION	161,600,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	850,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	471,943			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans		State Control of the second of		
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0	S S S S S S S S S S S S S S S S S S S		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,321,943			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		TO THE CONTROL OF THE		
6. Actual cash balance, June 30 of present year (including cash investments)	-19,402			
7. Taxes to be collected, present year (December settlement)	337,571			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	181,568			
b. Total Column B Budget Form 2	314,750			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	814,487	MINISTER 1		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	507,456			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	42,544			
12. Amount to be raised by tax levy (add lines 10 and 11)	550,000			10 - THE WHOLEHAM SAW - LINE LAND
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	550,000	THE PROPERTY THREE PROPERTY AND A SECOND SEC		
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	*** The second s
16. Net amount to be raised	550,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.34			

ID	YEAR	CO	TYPE	FUND				
					DUDCET ECTIMATE	CINIANICIAI	CTATEMENT	DDA

TAXING UNIT _	_Center Township Trustee	COUNTY Delaware	
FUND	Cum Fire	NET ASSESSED VALUATION	161,600,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

(NOT TO BE	AMOUNT USED TO COMPUTE			CONTROL BOARD
	PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	MANAGE CONTROL MANAGE TO THE RESIDENCE OF THE RESIDENCE O	BODY	BOARD	ACTION
Total budget estimate for incoming year	75,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	64,548			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	0			
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	139,548			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	27,411		Y	
7. Taxes to be collected, present year (December settlement)	40,574			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	3,090			
b. Total Column B Budget Form 2	3,090			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	74,165			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	65,383			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	617			
12. Amount to be raised by tax levy (add lines 10 and 11)	66,000			
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	66,000			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	66,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.03			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF **DELAWARE** COUNTY, INDIANA:

The	undersigned h	erewith submits two copies of the	e budget a	adopted by the Township Board of
	<u>Center</u>	Township,]	Delaware_	County, Indiana, for the year
endi	ng December	31, 2008 for filing and presentation	on to the (County Board of Tax Adjustment.
I cer	tify that said c	copies are true and exact copies of	f the budg	get approved and adopted by the Township Board
on	September 2	1^{st} year 2007 fixing the approximation	opriations	s and tax levies for said year.
				Township Trustee
		CERTIFICA	TE OF	TAX RATES
I her	eby certify that			oard of <u>Center</u> Township,
	Delaware	County, Indiana, on the	21st	day of September year 2007,
the for the	ollowing rates	of taxes were levied upon each of	one hundre	red dollars of assessed valuation of taxable property_, to be collected in the year2008
prop	erty.			dollars per one hundred dollars of taxable
For	he DEBT SE	RVICE FUND, the rate of	d	dollars per one hundred dollars of taxable property10 dollars per one hundred dollars of
For 1	the TOWNSH	IIP ASSISTANCE FUND, the ra	ate of	dollars per one hundred dollars of
taxa For t	ole property. The FIRE FIG			_ dollars per one hundred dollars of taxable
For 1	erty.* :he CUMULA erty.*	TIVE FIRE FUND, the rate of	03	_dollars per one hundred dollars of taxable
		TION FUND , the rate of .02	2	dollars per one hundred dollars of taxable
prop	erty.			
For t	hehe	FUND, the rate of FUND, the rate of	do	dollars per one hundred dollars of taxable property. dollars per one hundred dollars of taxable property.
				ed cities and towns in the township)
				CHOOL)
For t	he PRE SCH	OOL SPECIAL EDUC. FUND	, the rate o	of dollars per one hundred dollars of
taxal	ole property.			
For t	the GENERA	L FUND, the rate of		dollars per one hundred dollars of taxable property. dollars per one hundred dollars of taxable property.
For t	the DEBT SE	RVICE FUND, the rate of		dollars per one hundred dollars of taxable property.
For t	he CAPITAL	PROJECTS FUND, the rate of	a	dollars per one hundred dollars of taxable property.
For t	he RIIS DEDI	ACEMENT FUND the rate of	a	dollars per one hundred dollars of taxable property.
Fort	he REFEREN	NDUM FUND the rate of	u đ	dollars per one hundred dollars of taxable property.
For t	he	FUND, the rate of	d	dollars per one hundred dollars of taxable property. dollars per one hundred dollars of taxable property.
Resp	ectfully adopt	ed, thisday of	Septe	tember, year2007
			Chairman	an of Township Board
	<u>Center</u>	Township, _	Delawa	areCounty, Indiana
Atte	st:			, Secretary
				, Other Member